

[ptolondon@gmail.com](mailto:ptolondon@gmail.com)  
 Budget: Year to Date  
 for the period of 07/01/2022 to 08/08/2022

Account Number	Account Name	Actual	Annual Budget
<b>Income</b>			
4000	Prior Years Income	\$0.00	\$44,136.98
4100	General Members	\$0.00	\$6,000.00
4102	Pirate Pride Members/Businesses	\$0.00	\$3,500.00
4201	PF Ticket Sales	\$0.00	\$30,000.00
4202	PF Chance Drawing	\$0.00	\$25,000.00
4203	PF Auction Sales	\$0.00	\$25,000.00
4205	PF T-shirt sales	\$0.00	\$3,000.00
4300	Boosterthon Fun Run	\$0.00	\$50,000.00
4302	Boosterthon Sponsorships	\$0.00	\$5,000.00
4401	Box Top Income	\$0.00	\$100.00
4402	Amazon Smile	\$0.00	\$500.00
<b>Total Income</b>		<b>\$0.00</b>	<b>\$192,236.98</b>
<b>Expense</b>			
5001	Membership Admin Costs	\$0.00	\$2,500.00
5002	Office Supplies/Admin Supplies/ APLOS	\$0.00	\$2,000.00
5003	PTO Board Shirts	\$0.00	\$1,000.00
5700	B2S Staff Luncheon	\$0.00	\$1,000.00
5200	Pirate Fest Admin	\$0.00	\$2,500.00
5201	Pirate Fest T-Shirts	\$0.00	\$3,000.00
5202	Pirate Fest Auction	\$0.00	\$3,500.00
5203	Pirate Fest Food Expense	\$0.00	\$3,000.00
5204	Pirate Fest Games, Prizes Expense	\$0.00	\$30,000.00
5205	Pirate Fest Chance Drawing	\$0.00	\$5,000.00
5300	Boosterthon Supplies	\$0.00	\$2,500.00
5301	Boosterthon T-Shirts	\$0.00	\$3,500.00
5302	Boosterthon	\$0.00	\$25,000.00
6000	Library Book Fund (All Campuses)	\$0.00	\$2,000.00
5400	Special Projects	\$0.00	\$20,000.00
6200	Staff Appreciation & Luncheons	\$0.00	\$6,500.00
5500	WatchDOGS	\$0.00	\$4,500.00
5503	Room Mom Appreciation	\$0.00	\$600.00
6301	Field Trip Assistance	\$0.00	\$4,000.00
6401	Technology	\$0.00	\$15,000.00
6402	School grounds/Exterior	\$0.00	\$5,000.00
6407	Elementary Campus Improvement	\$0.00	\$5,000.00
6408	Intermediate Campus Improvement	\$0.00	\$5,000.00
6409	Middle School Campus Improvement	\$0.00	\$5,000.00
6410	High School Campus Improvement	\$0.00	\$5,000.00
6700	Adame, Anna	\$0.00	\$150.00
6701	Ahumada, Rebecca	\$0.00	\$150.00
6702	Alexander, Dena	\$0.00	\$150.00
6703	Alphin, Lisa	\$0.00	\$150.00
6704	Alvarado, Victoria	\$0.00	\$150.00

Account Number	Account Name	Actual	Annual Budget
6705	Amaya, Albert	\$0.00	\$150.00
6706	Amaya, Jenni	\$0.00	\$150.00
6707	Avila, Noemi	\$0.00	\$150.00
6708	Barker, Michelle	\$0.00	\$150.00
6709	Beach, Melissa	\$0.00	\$150.00
6710	Bolich, Michelle	\$0.00	\$150.00
6711	Boudreau, Mallory	\$0.00	\$150.00
6712	Braun, Jason	\$0.00	\$150.00
6713	Braun, Tom	\$0.00	\$150.00
6714	Brown, Tanya	\$0.00	\$150.00
6715	Cannon, Cassie	\$0.00	\$150.00
6716	Carr, Kevin	\$0.00	\$150.00
6717	Castle, Toni	\$0.00	\$150.00
6718	Cervantes, Lisa	\$0.00	\$150.00
6719	Chapa, Amanda	\$0.00	\$150.00
6720	Chapman, Angelic	\$0.00	\$150.00
6721	Chappell, Brianne	\$0.00	\$150.00
6722	Chhotu, Kishori	\$0.00	\$150.00
6723	Claudio, Ashley	\$0.00	\$150.00
6724	Colston, Lindsey	\$0.00	\$150.00
6725	Crawford, Tiffany	\$0.00	\$150.00
6726	Davidson, Ben	\$0.00	\$150.00
6727	Davis, Max	\$0.00	\$150.00
6728	Dueitt, Rebecca	\$0.00	\$150.00
6729	Dulea, Carey	\$0.00	\$150.00
6730	Eldridge, Tracy	\$0.00	\$150.00
6731	Escobar, Christina	\$0.00	\$150.00
6732	Esobar, Melani	\$0.00	\$150.00
6733	Everett, Kathryn	\$0.00	\$150.00
6734	Falcon, Yesenia	\$0.00	\$150.00
6735	Florence, Tisha	\$0.00	\$150.00
6736	Flores, Lucy	\$0.00	\$150.00
6737	Franzone, Heather	\$0.00	\$150.00
6738	Galloway, Stephanie	\$0.00	\$150.00
6739	Garcia, Victoria	\$0.00	\$150.00
6740	Gardner, Julie	\$0.00	\$150.00
6741	Garza, Sara	\$0.00	\$150.00
6742	Gill, Kim	\$0.00	\$150.00
6743	Glandon, Amy	\$0.00	\$150.00
6744	Glover, Kim	\$0.00	\$150.00
6745	Goff, Leah	\$0.00	\$150.00
6746	Gomez, Lea	\$0.00	\$150.00
6747	Gonzales, Brianna	\$0.00	\$150.00
6748	Good, Jessica	\$0.00	\$150.00
6749	Greene, Skyla	\$0.00	\$150.00
6750	Harris, John	\$0.00	\$150.00
6751	Heald, Maria	\$0.00	\$150.00
6752	Hellmann, Brianna	\$0.00	\$150.00
6753	Henry, Bruce	\$0.00	\$150.00
6754	Herrmann, Jennifer	\$0.00	\$150.00

Account Number	Account Name	Actual	Annual Budget
6755	Hoff, Roxanne	\$0.00	\$150.00
6756	Hoffman, Tessa	\$0.00	\$150.00
6757	Holland, Jennifer	\$0.00	\$150.00
6758	Holloway, Courtney	\$0.00	\$150.00
6759	Holster, Chelsea	\$0.00	\$150.00
6760	Houck, Megan	\$0.00	\$150.00
6761	Jackson, Courtney	\$0.00	\$150.00
6762	Johnson, Danielle	\$0.00	\$150.00
6763	Johnson, Larissa	\$0.00	\$150.00
6764	Karbowski, Joan	\$0.00	\$150.00
6765	Keevan, Jennifer	\$0.00	\$150.00
6766	King, Stephanie	\$0.00	\$150.00
6767	Krause, Jillian	\$0.00	\$150.00
6768	Lawver, Ron	\$0.00	\$150.00
6769	Lawver, Ryan	\$0.00	\$150.00
6770	Lewallen, Amy	\$0.00	\$150.00
6771	Longoria, Angie	\$0.00	\$150.00
6772	Lopez, Veronica	\$0.00	\$150.00
6773	Luis, Esther	\$0.00	\$150.00
6774	Luis, Patricia	\$0.00	\$150.00
6775	Maldonado, Lori	\$0.00	\$150.00
6776	Maldonado, Stephen	\$0.00	\$150.00
6777	Marshall, Conchita	\$0.00	\$150.00
6778	Matthews, Lori	\$0.00	\$150.00
6779	McCrea, Michele	\$0.00	\$150.00
6780	McFarlen, Hannah	\$0.00	\$150.00
6781	McNorton, Gayle	\$0.00	\$150.00
6782	Menard, Alice	\$0.00	\$150.00
6783	Moreno, Robbie	\$0.00	\$150.00
6784	Moreno, Tina	\$0.00	\$150.00
6785	Munoz-Miller, Andrea	\$0.00	\$150.00
6786	Odoms, Willie	\$0.00	\$150.00
6787	Olsovsky, Shelly	\$0.00	\$150.00
6788	Painter, Emily	\$0.00	\$150.00
6789	Pedraza, Dina	\$0.00	\$150.00
6790	Perez, Coree	\$0.00	\$150.00
6791	Perkins, Carley	\$0.00	\$150.00
6792	Putnam, Esther	\$0.00	\$150.00
6793	Quiroz, Rebecca	\$0.00	\$150.00
6794	Ramirez, Rebecca	\$0.00	\$150.00
6795	Ramon, Tony	\$0.00	\$150.00
6796	Ranly, Jennifer	\$0.00	\$150.00
6797	Redner, Bertha	\$0.00	\$150.00
6798	Rendon, Nancy	\$0.00	\$150.00
6799	Reyes, Heather	\$0.00	\$150.00
6900	Rincon, Sarah	\$0.00	\$150.00
6902	Rodriguez, Nicole	\$0.00	\$150.00
6903	Salinas, Trey	\$0.00	\$150.00
6904	Sanchez, Destiny	\$0.00	\$150.00
6905	Schuetz, Jennifer	\$0.00	\$150.00

Account Number	Account Name	Actual	Annual Budget
6906	Schwabe, Clarissa	\$0.00	\$150.00
6907	Siguedo, Nadely	\$0.00	\$150.00
6908	Silva, Kelli	\$0.00	\$150.00
6909	Sisk, Brittany	\$0.00	\$150.00
6910	Solis, Melissa	\$0.00	\$150.00
6911	Suarez, Jessica	\$0.00	\$150.00
6912	Summers, Selina	\$0.00	\$150.00
6913	Surguy, Amber	\$0.00	\$150.00
6914	Swanson, Stevie	\$0.00	\$150.00
6915	Tapia, Juan	\$0.00	\$150.00
6916	Trejo, Laura	\$0.00	\$150.00
6917	Tristan, Brittany	\$0.00	\$150.00
6918	Tyrone, Destiny	\$0.00	\$150.00
6919	Valdez, Marisela	\$0.00	\$150.00
6920	Valdez, Sandra	\$0.00	\$150.00
6921	Venegas, Isidro	\$0.00	\$150.00
6922	Vidrine, Michelle	\$0.00	\$150.00
6923	Walker, Teresa	\$0.00	\$150.00
6924	Wescott, Melinda	\$0.00	\$150.00
6925	Williams, Connie	\$0.00	\$150.00
6926	Williams, Crystal	\$0.00	\$150.00
Total Expense		\$0.00	\$181,000.00
<b>Total</b>		\$0.00	\$11,236.98