ptolondon@gmail.com Budget: Year to Date for the period of 07/01/2021 to 03/07/2022

Income \$000 Prior Years Income \$000 \$318,999,6 4000 General Members \$8,847.00 \$4,000.00 4102 Pirate Pride Members/Businesses \$5,028.00 \$225.00.00 4201 PF Ticket Sales \$5,094.61 \$25,000.00 4202 PF Chance Drawing \$42,744.00 \$15,000.00 4203 PF Auction Sales \$27,831.00 \$20,000.00 4204 PF Donalions \$3,314.00 \$50,000 4205 PF T-shirt sales \$6,545.26 \$1,000.00 4300 Boosterthon Fun Run \$0,000 \$4,000.00 4301 Boosterthon Sponoonhips \$7,000.00 \$3,500.00 4402 Amazon Smile \$152,151.59 \$151,649.76 5002 Ortice Supplies/ Admin Costs \$1,391.40 \$1,500.00 5003 PTO Board Shirts \$219.00 \$1,000.00 5003 PTol Board Shirts \$219.00 \$1,000.00 5004 Pirate Fest Admin \$4,005.99 \$1,500.00 5005 Pirate Fest A	Account Number	Account Name	Actual	Annual Budget
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6200 Staff Appreciation & Luncheons \$2,186.16 \$4,500.00 5500 WatchDOGS \$0.00 \$1,000.00 5503 Room Mom Appreciation \$20.69 \$500.00 6300 Administrative Incentives \$401.10 \$1,500.00 6301 Field Trip Assistance \$0.00 \$4,000.00 6401 Technology \$32,034.21 \$15,000.00 6402 School grounds/Exterior \$0.00 \$1,200.00 6800 Alexander, Dena \$89.79 \$150.00 6801 Amaya, Albert \$0.00 \$150.00	0100		\$0.00	\$3.000.00
5500 WatchDOGS \$0.00 \$1,000.00 5503 Room Mom Appreciation \$20.69 \$500.00 6300 Administrative Incentives \$401.10 \$1,500.00 6301 Field Trip Assistance \$0.00 \$4,000.00 6401 Technology \$32,034.21 \$15,000.00 6402 School grounds/Exterior \$0.00 \$1,200.00 6800 Alexander, Dena \$89.79 \$150.00 6801 Amaya, Albert \$0.00 \$150.00	6200	Staff Appreciation & Luncheons		
5503 Room Mom Appreciation \$20.69 \$500.00 \$500.00 \$300 Administrative Incentives \$401.10 \$1,500.00 \$301 \$1,500.00 \$401.10 \$1,500.00 \$400.00	5500	WatchDOGS		
6300 Administrative Incentives \$401.10 \$1,500.00 6301 Field Trip Assistance \$0.00 \$4,000.00 6401 Technology \$32,034.21 \$15,000.00 6402 School grounds/Exterior \$0.00 \$1,200.00 6800 Alexander, Dena \$89.79 \$150.00 6801 Amaya, Albert \$0.00 \$150.00		Room Mom Appreciation		
6301 Field Trip Assistance \$0.00 \$4,000.00 6401 Technology \$32,034.21 \$15,000.00 6402 School grounds/Exterior \$0.00 \$1,200.00 6800 Alexander, Dena \$89.79 \$150.00 6801 Amaya, Albert \$0.00 \$150.00				
6401 Technology \$32,034.21 \$15,000.00 6402 School grounds/Exterior \$0.00 \$1,200.00 6800 Alexander, Dena \$89.79 \$150.00 6801 Amaya, Albert \$0.00 \$150.00				
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6801 Amaya, Albert \$0.00 \$150.00				
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5002 5002 50.00 \$150.00				
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Account Number	Account Name	Actual	Annual Budget
6803	Beach, Melissa	\$150.00	\$150.00
6804	Boudreau, Mallory	\$0.00	\$150.00
6805	Bowers, Lindsey	\$0.00	\$150.00
6806	Braun, Jason	\$0.00	\$150.00
6807	Braun, Tom	\$0.00	\$150.00
6808	Brown, Tanya	\$0.00	\$150.00
6809	Cannon, Cassie	\$0.00	\$150.00
6810	Carr, Kevin	\$0.00	\$150.00
6811	Carvalho, Selma	\$0.00	\$150.00
6812	Castle, Toni	\$0.00	\$150.00
6813	Cervantes, Lisa	\$0.00	\$150.00
6814	Chapa, Amanda	\$0.00	\$150.00
6815	Chapman, Angelic	\$0.00	\$150.00
6816	Chappell, Brianne	\$0.00	\$150.00
6817	Chhotu, Kishori	\$0.00	\$150.00
6818	Claudio, Ashley	\$0.00	\$150.00
6819	Colston, Lindsey	\$0.00	\$150.00
6820	Crawford, Tiffany	\$0.00	\$150.00
6821	Davis, Max	\$0.00	\$150.00
6822	Dillon, Edward	\$0.00	\$150.00
6823	Dueitt, Rebecca	\$0.00	\$150.00
6824	Dulea, Carey	\$0.00	\$150.00
6825	Duran, Claire	\$0.00	\$150.00
6826	Eldridge, Tracy	\$0.00	\$150.00
6827	Escobar, Christina	\$0.00	\$150.00
6828	Escobar, Melani	\$0.00	\$150.00
6829	Everett, Kathryn	\$0.00	\$150.00
6830	Flores, Lucy	\$0.00	\$150.00
6831	Franzone, Heather	\$0.00	\$150.00
6832	Galloway, Stephanie	\$150.00	\$150.00
6833	Gardner, Julie	\$0.00	\$150.00
6834	Garza, Sara	\$0.00	\$150.00
6835	Glandon, Amy	\$0.00	\$150.00
6836	Goff, Leah	\$0.00	\$150.00
6837	Gonzales, Brianna	\$0.00	\$150.00
6838	Gonzalez, Darcia	\$0.00	\$150.00
6839	Greene, Skyla	\$0.00	\$150.00
6840	Gross, Shelby	\$0.00	\$150.00
6841	Harris, John	\$0.00	\$150.00
6842	Hellmann, Brianna	\$0.00	\$150.00
6843	Henry, Bruce	\$0.00	\$150.00
6844	Herrmann, Jennifer	\$0.00	\$150.00
6845	Hoff, Roxanne	\$0.00	\$150.00
6846	Holland, Jennifer	\$0.00	\$150.00
6847	Horn, Linnea	\$0.00	\$150.00
6848	Karbowski, Joan	\$0.00	\$150.00
6849	King, Stephanie	\$0.00	\$150.00
6850	Lawver, Ronald	\$0.00	\$150.00
6851	Lewallen, Amy	\$0.00	\$150.00
6852	Longino, Amy	\$0.00	\$150.00
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	Account Number	Account Name	Actual	Annual Budget
6853		Lopez, Veronica	\$150.00	\$150.00
6854		Maldonado, Lori	\$0.00	\$150.00
6855		Marshall, Conchita	\$0.00	\$150.00
6856		Matthews, Lori	\$0.00	\$150.00
6857		McCrea, Michele	\$0.00	\$150.00
6858		McFarlen, Hannah	\$0.00	\$150.00
6859		McIntyre, Kristine	\$94.08	\$150.00
6860		McNorton, Gayle	\$0.00	\$150.00
6861		Menard, Alice	\$0.00	\$150.00
6862		Miller, Andrea	\$0.00	\$150.00
6863		Moreno, Robert	\$0.00	\$150.00
6864		Moreno, Tina	\$0.00	\$150.00
6865		Odoms, Willie	\$0.00	\$150.00
6866		Pedraza, Dina	\$0.00	\$150.00
6867		Putnam, Ester	\$0.00	\$150.00
6868		Quiroz, Rebecca	\$0.00	\$150.00
6869		Ramirez, Becky	\$0.00	\$150.00
6870		Ramon, Tony	\$0.00	\$150.00
6871		Ranly, Jennifer	\$0.00	\$150.00
6872		Redner, Bertha	\$0.00	\$150.00
6873		Rendon, Nancy	\$0.00	\$150.00
6874		Reyes, Heather	\$150.00	\$150.00
6875		Rincon, Sarah	\$150.00	\$150.00
6876		Riojas, Jose	\$0.00	\$150.00
6877		Rombs, Joshua	\$0.00	\$150.00
6878		Salazar, Holly	\$0.00	\$150.00
6879		Salinas, Trey	\$0.00	\$150.00
6880		Schuetz, Jennifer	\$0.00	\$150.00
6881		Solis, Melissa	\$0.00	\$150.00
6882		Southard, Maria	\$0.00	\$150.00
6883		Suarez, Jessica	\$0.00	\$150.00
6884		Summers, Selina	\$0.00	\$150.00
6885		Surguy, Amber	\$0.00	\$150.00
6886		Swanson, Stevie	\$0.00	\$150.00
6887		Tapia, Juan	\$0.00	\$150.00
6888		Trejo, Laura	\$175.00	\$150.00
6889		Tristan, Brittany	\$73.38	\$150.00
6890		Valdez, Marisela	\$0.00	\$150.00
6891		Vance, Jana	\$0.00	\$150.00
6892		Villarreal, Theresa	\$0.00	\$150.00
6893		Walker, Teresa	\$0.00	\$150.00
6894		Wescott, Melinda	\$0.00	\$150.00
6895		Williams, Connie	\$150.00	\$150.00
6896		Zamora, Catherine	\$0.00	\$150.00
6897		Zepeda, Luis	\$0.00	\$150.00
Total	Expense	—	\$88,217.53	\$132,400.00
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Total		_	\$63,934.06	\$19,249.96

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