## ptolondon@gmail.com Budget: Year to Date for the period of 07/01/2023 to 11/09/2023

Income	Account Number	Account Name	Actual	Annual Budget
4000         Prior Years Income         \$0,000         \$100,000,00           4100         General Members         \$7,794.26         \$0,000,00           4101         Printer Pride Members/Businesses         \$5,553.94         \$3,000,00           4201         PF Traket Sales         \$0,00         \$22,000,00           4202         PF Chance Drawing         \$0,00         \$25,000,00           4203         PF Auction Sales         \$0,00         \$30,000,00           4205         PF T-shit sales         \$0,00         \$50,000,00           4300         Boosterthon Fun Run         \$0,00         \$50,000,00           4301         Boosterthon Sponsorships         \$5,200,00         \$5,000,00           4302         Boosterthon Sponsorships         \$5,200,00         \$5,000,00           5001         Membership Admin Costs         \$2,261,00         \$3,500,00           5002         Office Supplies/ Admin Supplies/         \$1,317,86         \$3,000,00           5003         PTO Board Shirts         \$243.00         \$3,000,00           5000         BZS Staff Luncheon         \$745,11         \$1,000,00           \$201         Pirate Fest Admin         \$0,00         \$3,000,00           \$202         Pirate Fest Admin				G
100		Prior Vears Income	¢0.00	¢400,000,00
14102				
A201				
A202		·		
A203			•	
4205         PF T-shirt sales         \$0.00         \$3,000.00           4300         Boosterthon Fun Run         \$0.00         \$5,000.00           4302         Boosterthon Sponsorships         \$5,200.00         \$5,000.00           Total Income         \$19,688.20         \$247,500.00           Expense         Stock St		-		
				·
A302   Boosterthon Sponsorships   \$5,200.00   \$5,000.00     Total Income   \$19,688.20   \$247,500.00     Expense				
Total Income				
Expense	4302	Boosterthon Sponsorships	\$5,200.00	\$5,000.00
5001         Membership Admin Costs         \$2,261.00         \$3,500.00           5002         Office Supplies/Admin Supplies/ APLOS         \$13,317.86         \$3,000.00           5003         PTO Board Shirts         \$243.00         \$500.00           5700         B2S Staff Luncheon         \$745.11         \$1,000.00           5201         Pirate Fest Admin         \$0.00         \$3,000.00           5202         Pirate Fest T-Shirts         \$0.00         \$3,500.00           5203         Pirate Fest Experse         \$0.00         \$4,000.00           5204         Pirate Fest Games, Prizes Expense         \$0.00         \$3,500.00           5205         Pirate Fest Chance Drawing- Tickels         \$0.00         \$3,500.00           5206         Pirate Fest Chance Drawing- Tickels         \$0.00         \$3,500.00           5207         Pirate Fest Chance Drawing- Tickels         \$0.00         \$3,500.00           5208         Pirate Fest Chance Drawing- Tickels         \$0.00         \$3,500.00           5209         Pirate Fest Space         \$0.00         \$3,500.00           5301         Boosterthon T-Shirts         \$3,339.00         \$7,000.00           6400         Library Book Fund (All Campuses)         \$0.00         \$2,000.00	Total Income		\$19,688.20	\$247,500.00
5002         Office Supplies/Admin Supplies/ APLOS         \$1,317.86         \$3,000.00           5003         PTO Board Shirts         \$243.00         \$500.00           5700         B25 Staff Luncheon         \$745.11         \$1,000.00           5200         Pirate Fest Admin         \$0.00         \$3,000.00           5201         Pirate Fest Auction         \$0.00         \$3,000.00           5202         Pirate Fest Set Auction         \$0.00         \$4,000.00           5203         Pirate Fest Food Expense         \$0.00         \$3,000.00           5204         Pirate Fest Games, Prizes Expense         \$0.00         \$3,000.00           5205         Pirate Fest Chance Drawing: Tickets         \$0.00         \$3,500.00           5301         Boosterthon Supplies / Incentives         \$269.60         \$3,500.00           5302         Boosterthon T-Shirts         \$3,339.00         \$7,000.00           5303         Boosterthon Supplies / Incentives         \$269.60         \$3,500.00           5400         Library Book Fund (All Campuses)         \$0.00         \$2,400.00           5400         Special Projects         \$2,338.48         \$20,000.00           5500         Watch DOGS         \$666.62         \$3,000.00           5	Expense			
SO03         APLOS         \$1,317.86         \$3,000.00           5700         BZS Staff Luncheon         \$745.11         \$1,000.00           5200         Pirate Fest Admin         \$0.00         \$4,000.00           5201         Pirate Fest T-Shirits         \$0.00         \$3,000.00           5202         Pirate Fest Food Expense         \$0.00         \$3,000.00           5203         Pirate Fest Food Expense         \$0.00         \$3,000.00           5204         Pirate Fest Games, Prizes Expense         \$0.00         \$3,000.00           5205         Pirate Fest Chance Drawing- Tickets         \$0.00         \$3,500.00           5300         Boosterthon Supplies / Incentives         \$269.60         \$3,500.00           5301         Boosterthon T-Shirts         \$3,339.00         \$7,000.00           5302         Boosterthon T-Shirts         \$3,339.00         \$7,000.00           5001         Boosterthon T-Shirts         \$3,339.00         \$2,000.00           5002         Boosterthon T-Shirts         \$3,339.00         \$2,000.00           5003         Boosterthon T-Shirts         \$3,300.00         \$2,000.00           5004         Boosterthon T-Shirts         \$3,000.00         \$2,000.00           5005         Spec	5001	Membership Admin Costs	\$2,261.00	\$3,500.00
5003         PTO Board Shirts         \$243.00         \$500.00           5700         B2S Staft Luncheon         \$745.11         \$1,000.00           5200         Pirate Fest Admin         \$0.00         \$4,000.00           5201         Pirate Fest T-Shirts         \$0.00         \$3,500.00           5202         Pirate Fest Auction         \$0.00         \$3,500.00           5203         Pirate Fest Food Expense         \$0.00         \$30,000.00           5204         Pirate Fest Chance Drawing- Tickets         \$0.00         \$30,000.00           5205         Pirate Fest Chance Drawing- Tickets         \$0.00         \$3,500.00           5300         Boosterthon Supplies / Incentives         \$269.60         \$3,500.00           5301         Boosterthon Supplies / Incentives         \$3,339.00         \$7,000.00           5302         Boosterthon T-Shirts         \$3,339.00         \$7,000.00           5400         Library Book Fund (All Campuses)         \$1,000.00         \$22,400.00           6400         Library Book Fund (All Campuses)         \$1,000.00         \$2,000.00           6400         Staff Appreciation & Luncheons         \$1,152.78         \$8,500.00           6200         Staff Appreciation & Luncheons         \$1,152.78         \$8,500.00	5002	Office Supplies/Admin Supplies/		
5700         B2S Staff Luncheon         \$745.11         \$1,000.00           5200         Pirate Fest Admin         \$0.00         \$4,000.00           5201         Pirate Fest T-Shirts         \$0.00         \$3,000.00           5202         Pirate Fest Foshirts         \$0.00         \$3,000.00           5203         Pirate Fest Food Expense         \$0.00         \$3,000.00           5204         Pirate Fest Games, Prizes Expense         \$0.00         \$3,000.00           5205         Pirate Fest Chance Drawing- Tickets         \$0.00         \$3,500.00           5300         Boosterthon Supplies / Incentives         \$269.60         \$3,500.00           5301         Boosterthon T-Shirts         \$3,339.00         \$7,000.00           5302         Boosterthon Williams         \$1,000.00         \$25,000.00           6000         Library Book Fund (All Campuses)         \$0.00         \$2,400.00           5400         Special Projects         \$2,038.48         \$20,000.00           6200         Staff Appreiction & Luncheons         \$1,152.78         \$8,500.00           6200         Staff Appreiction & Luncheons         \$1,152.78         \$8,500.00           6200         Watch DOGS         \$606.62         \$3,000.00           6301			\$1,317.86	\$3,000.00
5200         Pirate Fest Admin         \$0.00         \$4,000,00           5201         Pirate Fest T-Shirts         \$0.00         \$3,000,00           5202         Pirate Fest TAuction         \$0.00         \$3,500,00           5203         Pirate Fest Food Expense         \$0.00         \$30,000,00           5204         Pirate Fest Games, Prizes Expense         \$0.00         \$30,000,00           5205         Pirate Fest Chance Drawing- Tickets         \$0.00         \$3,500,00           5300         Boosterthon T-Shirts         \$3,39,00         \$7,000,00           5301         Boosterthon T-Shirts         \$3,39,00         \$7,000,00           5302         Boosterthon         \$1,000,00         \$22,000,00           6000         Library Book Fund (All Campuses)         \$0.00         \$2,400,00           5400         Special Projects         \$2,038,48         \$20,000,00           6200         Staff Appreciation & Luncheons         \$1,152,78         \$8,500,00           5500         WatchDOGS         \$60,662         \$3,000,00           6200         Staff Appreciation & Luncheons         \$1,152,78         \$8,500,00           6301         Field Trip Assistance         \$216,00         \$7,000,00           6402 <t< td=""><td>5003</td><td>PTO Board Shirts</td><td>\$243.00</td><td>\$500.00</td></t<>	5003	PTO Board Shirts	\$243.00	\$500.00
5201         Pirate Fest T-Shirts         \$0.00         \$3,000.00           5202         Pirate Fest Auction         \$0.00         \$3,500.00           5203         Pirate Fest Food Expense         \$0.00         \$4,000.00           5204         Pirate Fest Games, Prizes Expense         \$0.00         \$3,500.00           5205         Pirate Fest Chance Drawing- Tickets         \$0.00         \$3,500.00           5300         Boosterthon Supplies / Incentives         \$269.60         \$3,500.00           5301         Boosterthon T-Shirts         \$3,339.00         \$7,000.00           5302         Boosterthon Will Campuses         \$0.00         \$25,000.00           6000         Library Book Fund (All Campuses)         \$0.00         \$24,000.00           5400         Special Projects         \$2,038.48         \$20,000.00           6400         Special Projects         \$2,038.48         \$20,000.00           6400         Staff Appreciation & Luncheons         \$1,152.78         \$8,500.00           5500         WatchDOGS         \$606.62         \$3,000.00           5501         WatchDOGS         \$606.62         \$3,000.00           6401         Technology         \$0.00         \$7,000.00           6402         School gr	5700	B2S Staff Luncheon	\$745.11	\$1,000.00
5202         Pirate Fest Auction         \$0.00         \$3,500.00           5203         Pirate Fest Food Expense         \$0.00         \$4,000.00           5204         Pirate Fest Games, Prizes Expense         \$0.00         \$30,000.00           5205         Pirate Fest Chance Drawing- Tickets         \$0.00         \$3,500.00           5300         Boosterthon Supplies / Incentives         \$269.60         \$3,500.00           5301         Boosterthon T-Shirts         \$3,339.00         \$7,000.00           5302         Boosterthon         \$1,000.00         \$25,000.00           6000         Library Book Fund (All Campuses)         \$0.00         \$24,000.00           5400         Special Projects         \$2,038.48         \$20,000.00           6200         Staff Appreciation & Luncheons         \$1,152.78         \$8,500.00           6200         Staff Appreciation & Luncheons         \$1,152.78         \$8,500.00           5500         WatchDOGS         \$606.62         \$3,000.00           6301         Field Trip Assistance         \$216.00         \$7,000.00           6402         School grounds/Security         \$0.00         \$5,000.00           6403         Intermediate Campus Improvement         \$0.00         \$5,000.00	5200	Pirate Fest Admin	\$0.00	\$4,000.00
5203         Pirate Fest Food Expense         \$0.00         \$4,000.00           5204         Pirate Fest Games, Prizes Expense         \$0.00         \$30,000.00           5205         Pirate Fest Chance Drawing- Tickets         \$0.00         \$3,500.00           5300         Boosterthon Supplies / Incentives         \$269.60         \$3,500.00           5301         Boosterthon T-Shirls         \$3,339.00         \$7,000.00           5302         Boosterthon         \$1,000.00         \$25,000.00           6000         Library Book Fund (All Campuses)         \$0.00         \$2,400.00           5400         Special Projects         \$2,038.48         \$20,000.00           6200         Staff Appreciation & Luncheons         \$1,152.78         \$8,500.00           6200         WatchDOGS         \$606.62         \$3,000.00           5500         WatchDOGS         \$606.62         \$3,000.00           6301         Field Trip Assistance         \$216.00         \$7,000.00           6401         Technology         \$0.00         \$15,000.00           6402         School grounds/Security         \$0.00         \$5,000.00           6403         Intermediate Campus Improvement         \$0.00         \$5,000.00           6409         M	5201	Pirate Fest T-Shirts	\$0.00	\$3,000.00
5204         Pirate Fest Games, Prizes Expense         \$0.00         \$30,000.00           5205         Pirate Fest Chance Drawing- Tickets         \$0.00         \$3,500.00           5300         Boosterthon Supplies / Incentives         \$269.60         \$3,500.00           5301         Boosterthon T-Shirts         \$3,339.00         \$7,000.00           5302         Boosterthon         \$1,000.00         \$25,000.00           5400         Library Book Fund (All Campuses)         \$0.00         \$2,400.00           5400         Special Projects         \$2,038.48         \$20,000.00           6200         Staff Appreciation & Luncheons         \$1,152.78         \$8,500.00           5500         WatchDOGS         \$606.62         \$3,000.00           5503         Room Mom Appreciation         \$0.00         \$800.00           6301         Teichnology         \$0.00         \$15,000.00           6402         School grounds/Security         \$0.00         \$5,000.00           6403         Intermediate Campus Improvement         \$0.00         \$5,000.00           6404         Intermediate Campus Improvement         \$0.00         \$5,000.00           6409         Middle School Campus Improvement         \$0.00         \$5,000.00 <t< td=""><td>5202</td><td>Pirate Fest Auction</td><td>\$0.00</td><td>\$3,500.00</td></t<>	5202	Pirate Fest Auction	\$0.00	\$3,500.00
5205         Pirate Fest Chance Drawing- Tickets         \$0.00         \$3,500.00           5300         Boosterthon Supplies / Incentives         \$269.60         \$3,500.00           5301         Boosterthon T-Shirts         \$3,339.00         \$7,000.00           5302         Boosterthon         \$1,000.00         \$25,000.00           6000         Library Book Fund (All Campuses)         \$0.00         \$2,400.00           5400         Special Projects         \$2,038.48         \$20,000.00           6200         Staff Appreciation & Luncheons         \$1,152.78         \$8,500.00           5500         WatchDOGS         \$606.62         \$3,000.00           5501         Room Mom Appreciation         \$0.00         \$800.00           6301         Field Trip Assistance         \$216.00         \$7,000.00           6401         Technology         \$0.00         \$15,000.00           6402         School grounds/Security         \$0.00         \$5,000.00           6403         Intermediate Campus Improvement         \$0.00         \$5,000.00           6404         Middle School Campus         \$0.00         \$5,000.00           6410         High School Campus Improvement         \$0.00         \$5,000.00           6410         H	5203	Pirate Fest Food Expense	\$0.00	\$4,000.00
5300         Boosterthon Supplies / Incentives         \$269,60         \$3,500.00           5301         Boosterthon T-Shirts         \$3,339.00         \$7,000.00           5302         Boosterthon         \$1,000.00         \$25,000.00           6000         Library Book Fund (All Campuses)         \$0.00         \$2,400.00           5400         Special Projects         \$2,038.48         \$20,000.00           6200         Staff Appreciation & Luncheons         \$1,152.78         \$8,500.00           5500         WatchDOGS         \$606.62         \$3,000.00           5503         Room Mom Appreciation         \$0.00         \$800.00           6301         Field Trip Assistance         \$216.00         \$7,000.00           6401         Technology         \$0.00         \$15,000.00           6402         School grounds/Security         \$0.00         \$5,000.00           6403         Intermediate Campus Improvement         \$0.00         \$5,000.00           6404         Intermediate Campus Improvement         \$0.00         \$5,000.00           6409         Middle School Campus Improvement         \$0.00         \$5,000.00           6410         High School Campus Improvement         \$0.00         \$5,000.00           2301	5204	Pirate Fest Games, Prizes Expense	\$0.00	\$30,000.00
5300         Boosterthon Supplies / Incentives         \$269,60         \$3,500.00           5301         Boosterthon T-Shirts         \$3,339,00         \$7,000.00           5302         Boosterthon         \$1,000.00         \$25,000.00           6000         Library Book Fund (All Campuses)         \$0.00         \$2,400.00           5400         Special Projects         \$2,038.48         \$20,000.00           6200         Staff Appreciation & Luncheons         \$1,152.78         \$8,500.00           5500         WatchDOGS         \$606.62         \$3,000.00           5501         Room Mom Appreciation         \$0.00         \$800.00           6301         Field Trip Assistance         \$216.00         \$7,000.00           6401         Technology         \$0.00         \$5,000.00           6402         School grounds/Security         \$0.00         \$5,000.00           6403         Intermediate Campus Improvement         \$0.00         \$5,000.00           6404         Intermediate Campus Improvement         \$0.00         \$5,000.00           6409         Middle School Campus Improvement         \$0.00         \$5,000.00           6410         High School Campus Improvement         \$0.00         \$5,000.00           2301	5205	Pirate Fest Chance Drawing- Tickets	\$0.00	\$3,500.00
5302         Boosterthon         \$1,000.00         \$25,000.00           6000         Library Book Fund (All Campuses)         \$0.00         \$2,400.00           5400         Special Projects         \$2,038.48         \$20,000.00           6200         Staff Appreciation & Luncheons         \$1,152.78         \$8,500.00           5500         WatchDOGS         \$606.62         \$3,000.00           5503         Room Mom Appreciation         \$0.00         \$800.00           6301         Field Trip Assistance         \$216.00         \$7,000.00           6401         Technology         \$0.00         \$15,000.00           6402         School grounds/Security         \$0.00         \$5,000.00           6407         Elementary Campus Improvement         \$0.00         \$5,000.00           6408         Intermediate Campus Improvement         \$0.00         \$5,000.00           6409         Middle School Campus Improvement         \$0.00         \$5,000.00           6410         High School Campus Improvement         \$0.00         \$5,000.00           2301         Adame, Anna         \$0.00         \$150.00           2302         Ahumada, Rebecca         \$0.00         \$150.00           2303         Alexander, Dena <t< td=""><td>5300</td><td>Boosterthon Supplies / Incentives</td><td>\$269.60</td><td>\$3,500.00</td></t<>	5300	Boosterthon Supplies / Incentives	\$269.60	\$3,500.00
Control   Cont	5301	Boosterthon T-Shirts	\$3,339.00	\$7,000.00
6000         Library Book Fund (All Campuses)         \$0,00         \$2,400.00           5400         Special Projects         \$2,038.48         \$20,000.00           6200         Staff Appreciation & Luncheons         \$1,152.78         \$8,500.00           5500         WatchDOGS         \$606.62         \$3,000.00           5503         Room Mom Appreciation         \$0.00         \$800.00           6301         Field Trip Assistance         \$216.00         \$7,000.00           6401         Technology         \$0.00         \$15,000.00           6402         School grounds/Security         \$0.00         \$5,000.00           6407         Elementary Campus Improvement         \$0.00         \$5,000.00           6408         Intermediate Campus Improvement         \$0.00         \$5,000.00           6409         Middle School Campus Improvement         \$0.00         \$5,000.00           6410         High School Campus Improvement         \$0.00         \$5,000.00           2301         Adame, Anna         \$0.00         \$150.00           2302         Ahumada, Rebecca         \$0.00         \$150.00           2303         Alexander, Dena         \$95.47         \$150.00           2304         Alyarado, Victoria         <	5302	Boosterthon	\$1,000.00	\$25,000.00
5400         Special Projects         \$2,038.48         \$20,000.00           6200         Staff Appreciation & Luncheons         \$1,152.78         \$8,500.00           5500         WatchDOGS         \$606.62         \$3,000.00           5503         Room Mom Appreciation         \$0.00         \$800.00           6301         Field Trip Assistance         \$216.00         \$7,000.00           6401         Technology         \$0.00         \$15,000.00           6402         School grounds/Security         \$0.00         \$5,000.00           6403         Intermediate Campus Improvement         \$0.00         \$5,000.00           6404         Intermediate Campus Improvement         \$0.00         \$5,000.00           6409         Middle School Campus Improvement         \$0.00         \$5,000.00           6410         High School Campus Improvement         \$0.00         \$5,000.00           2301         Adame, Anna         \$0.00         \$150.00           2302         Ahumada, Rebecca         \$0.00         \$150.00           2303         Alexander, Dena         \$95.47         \$150.00           2304         Alphin, Lisa         \$0.00         \$150.00           2305         Alvarado, Victoria         \$0.00	6000	Library Book Fund (All Campuses)		
6200       Staff Appreciation & Luncheons       \$1,152.78       \$8,500.00         5500       WatchDOGS       \$606.62       \$3,000.00         5503       Room Mom Appreciation       \$0.00       \$800.00         6301       Field Trip Assistance       \$216.00       \$7,000.00         6401       Technology       \$0.00       \$15,000.00         6402       School grounds/Security       \$0.00       \$5,000.00         6407       Elementary Campus Improvement       \$0.00       \$5,000.00         6408       Intermediate Campus Improvement       \$2,356.54       \$5,000.00         6409       Middle School Campus Improvement       \$0.00       \$5,000.00         6410       High School Campus Improvement       \$0.00       \$5,000.00         2301       Adame, Anna       \$0.00       \$150.00         2302       Ahumada, Rebecca       \$0.00       \$150.00         2303       Alexander, Dena       \$95.47       \$150.00         2304       Alphin, Lisa       \$0.00       \$150.00         2305       Alvarado, Victoria       \$0.00       \$150.00         2306       Amaya, Albert       \$0.00       \$150.00	5400	Special Projects		
5500         WatchDOGS         \$606.62         \$3,000.00           5503         Room Mom Appreciation         \$0.00         \$800.00           6301         Field Trip Assistance         \$216.00         \$7,000.00           6401         Technology         \$0.00         \$15,000.00           6402         School grounds/Security         \$0.00         \$5,000.00           6407         Elementary Campus Improvement         \$0.00         \$5,000.00           6408         Intermediate Campus Improvement         \$0.00         \$5,000.00           6409         Middle School Campus Improvement         \$0.00         \$5,000.00           6410         High School Campus Improvement         \$0.00         \$5,000.00           2301         Adame, Anna         \$0.00         \$150.00           2302         Ahumada, Rebecca         \$0.00         \$150.00           2303         Alexander, Dena         \$95.47         \$150.00           2304         Alphin, Lisa         \$0.00         \$150.00           2305         Alvarado, Victoria         \$0.00         \$150.00           2306         Amaya, Albert         \$0.00         \$150.00	6200	Staff Appreciation & Luncheons		
5503         Room Mom Appreciation         \$0.00         \$800.00           6301         Field Trip Assistance         \$216.00         \$7,000.00           6401         Technology         \$0.00         \$15,000.00           6402         School grounds/Security         \$0.00         \$5,000.00           6407         Elementary Campus Improvement         \$0.00         \$5,000.00           6408         Intermediate Campus Improvement         \$0.00         \$5,000.00           6409         Middle School Campus Improvement         \$0.00         \$5,000.00           6410         High School Campus Improvement         \$0.00         \$5,000.00           2301         Adame, Anna         \$0.00         \$150.00           2302         Ahumada, Rebecca         \$0.00         \$150.00           2303         Alexander, Dena         \$95.47         \$150.00           2304         Alphin, Lisa         \$0.00         \$150.00           2305         Alvarado, Victoria         \$0.00         \$150.00           2306         Amaya, Albert         \$0.00         \$150.00	5500	WatchDOGS		
6301         Field Trip Assistance         \$216.00         \$7,000.00           6401         Technology         \$0.00         \$15,000.00           6402         School grounds/Security         \$0.00         \$5,000.00           6407         Elementary Campus Improvement         \$0.00         \$5,000.00           6408         Intermediate Campus Improvement         \$0.00         \$5,000.00           6409         Middle School Campus Improvement         \$0.00         \$5,000.00           6410         High School Campus Improvement         \$0.00         \$5,000.00           2301         Adame, Anna         \$0.00         \$150.00           2302         Ahumada, Rebecca         \$0.00         \$150.00           2303         Alexander, Dena         \$95.47         \$150.00           2304         Alphin, Lisa         \$0.00         \$150.00           2305         Alvarado, Victoria         \$0.00         \$150.00           2306         Amaya, Albert         \$0.00         \$150.00	5503	Room Mom Appreciation		
6401       Technology       \$0.00       \$15,000.00         6402       School grounds/Security       \$0.00       \$5,000.00         6407       Elementary Campus Improvement       \$0.00       \$5,000.00         6408       Intermediate Campus Improvement       \$2,356.54       \$5,000.00         6409       Middle School Campus Improvement       \$0.00       \$5,000.00         6410       High School Campus Improvement       \$0.00       \$5,000.00         2301       Adame, Anna       \$0.00       \$150.00         2302       Ahumada, Rebecca       \$0.00       \$150.00         2303       Alexander, Dena       \$95.47       \$150.00         2304       Alphin, Lisa       \$0.00       \$150.00         2305       Alvarado, Victoria       \$0.00       \$150.00         2306       Amaya, Albert       \$0.00       \$150.00	6301	Field Trip Assistance		
6402       School grounds/Security       \$0.00       \$5,000.00         6407       Elementary Campus Improvement       \$0.00       \$5,000.00         6408       Intermediate Campus Improvement       \$2,356.54       \$5,000.00         6409       Middle School Campus Improvement       \$0.00       \$5,000.00         6410       High School Campus Improvement       \$0.00       \$5,000.00         2301       Adame, Anna       \$0.00       \$150.00         2302       Ahumada, Rebecca       \$0.00       \$150.00         2303       Alexander, Dena       \$95.47       \$150.00         2304       Alphin, Lisa       \$0.00       \$150.00         2305       Alvarado, Victoria       \$0.00       \$150.00         2306       Amaya, Albert       \$0.00       \$150.00	6401	Technology		
6407       Elementary Campus Improvement       \$0.00       \$5,000.00         6408       Intermediate Campus Improvement       \$2,356.54       \$5,000.00         6409       Middle School Campus Improvement       \$0.00       \$5,000.00         6410       High School Campus Improvement       \$0.00       \$5,000.00         2301       Adame, Anna       \$0.00       \$150.00         2302       Ahumada, Rebecca       \$0.00       \$150.00         2303       Alexander, Dena       \$95.47       \$150.00         2304       Alphin, Lisa       \$0.00       \$150.00         2305       Alvarado, Victoria       \$0.00       \$150.00         2306       Amaya, Albert       \$0.00       \$150.00	6402			
6408       Intermediate Campus Improvement       \$2,356.54       \$5,000.00         6409       Middle School Campus Improvement       \$0.00       \$5,000.00         6410       High School Campus Improvement       \$0.00       \$5,000.00         2301       Adame, Anna       \$0.00       \$150.00         2302       Ahumada, Rebecca       \$0.00       \$150.00         2303       Alexander, Dena       \$95.47       \$150.00         2304       Alphin, Lisa       \$0.00       \$150.00         2305       Alvarado, Victoria       \$0.00       \$150.00         2306       Amaya, Albert       \$0.00       \$150.00	6407			
6409       Middle School Campus Improvement       \$0.00       \$5,000.00         6410       High School Campus Improvement       \$0.00       \$5,000.00         2301       Adame, Anna       \$0.00       \$150.00         2302       Ahumada, Rebecca       \$0.00       \$150.00         2303       Alexander, Dena       \$95.47       \$150.00         2304       Alphin, Lisa       \$0.00       \$150.00         2305       Alvarado, Victoria       \$0.00       \$150.00         2306       Amaya, Albert       \$0.00       \$150.00				
6410       High School Campus Improvement       \$0.00       \$5,000.00         2301       Adame, Anna       \$0.00       \$150.00         2302       Ahumada, Rebecca       \$0.00       \$150.00         2303       Alexander, Dena       \$95.47       \$150.00         2304       Alphin, Lisa       \$0.00       \$150.00         2305       Alvarado, Victoria       \$0.00       \$150.00         2306       Amaya, Albert       \$0.00       \$150.00		Middle School Campus		
2301       Adame, Anna       \$0.00       \$150.00         2302       Ahumada, Rebecca       \$0.00       \$150.00         2303       Alexander, Dena       \$95.47       \$150.00         2304       Alphin, Lisa       \$0.00       \$150.00         2305       Alvarado, Victoria       \$0.00       \$150.00         2306       Amaya, Albert       \$0.00       \$150.00	(440			
2302       Ahumada, Rebecca       \$0.00       \$150.00         2303       Alexander, Dena       \$95.47       \$150.00         2304       Alphin, Lisa       \$0.00       \$150.00         2305       Alvarado, Victoria       \$0.00       \$150.00         2306       Amaya, Albert       \$0.00       \$150.00				
2303 Alexander, Dena \$95.47 \$150.00 2304 Alphin, Lisa \$0.00 \$150.00 2305 Alvarado, Victoria \$0.00 \$150.00 2306 Amaya, Albert \$0.00 \$150.00		·		
2304 Alphin, Lisa \$0.00 \$150.00 2305 Alvarado, Victoria \$0.00 \$150.00 2306 Amaya, Albert \$0.00 \$150.00				
2305 Alvarado, Victoria \$0.00 \$150.00 2306 Amaya, Albert \$0.00 \$150.00				
2306 Amaya, Albert \$0.00 \$150.00		·	\$0.00	
¥				
2307 Amaya, Jenni \$0.00 \$150.00			\$0.00	\$150.00
	2307	Amaya, Jenni	\$0.00	\$150.00

Account Number	Account Name	Actual	Annual Budget
2308	Avila, Marina	\$0.00	\$150.00
2309	Avila, Noemi	\$0.00	\$150.00
2310	Barker, Michelle	\$0.00	\$150.00
2311	Beach, Melissa	\$0.00	\$150.00
2312	Bolich, Michele	\$0.00	\$150.00
2313	Boudreau, Mallory	\$0.00	\$150.00
2314	Braun, Jason	\$0.00	\$150.00
2315	Braun, Tom	\$0.00	\$150.00
2316	Brown, Tayna	\$0.00	\$150.00
2317	Bunn, Brian	\$0.00	\$150.00
2318	Burnett, Rebecca	\$150.00	\$150.00
2319	Cannon, Cassie	\$0.00	\$150.00
2320	Carbajal, Amy	\$0.00	\$150.00
2321	Carr, Kevin	\$0.00	\$150.00
2322	Castle, Toni	\$0.00	\$150.00
2323	Cerda, Mayra	\$0.00	\$150.00
2324	Cervantes, Lisa	\$0.00	\$150.00
2325	Chapa, Amanda	\$0.00	\$150.00
2326	Chapman, Angelic	\$0.00	\$150.00
2327	Chappell, Brianne	\$0.00	\$150.00
2328	Chhotu, Kishori	\$150.00	\$150.00
2329	Colston, Lindsey	\$0.00	\$150.00
2330	Crawford, Tiffany	\$0.00	\$150.00
2331	Davidson, Ben	\$0.00	\$150.00
2332	Davis, Max	\$0.00	\$150.00
2333	Dickey, Melissa	\$102.76	\$150.00
2334	Dueitt, Rebecca	\$124.85	\$150.00
2335	Dulea, Carey	\$0.00	\$150.00
2336	Eldridge, Tracy	\$0.00	\$150.00
2337	Escobar, Christina	\$0.00	\$150.00
2338	Escobar, Melani	\$0.00	\$150.00
2341	Florence, Tisha	\$0.00	\$150.00
2342	Flores, Cindy	\$149.99	\$150.00
2343	Flores, Lucy	\$0.00	\$150.00
2344	Franzone, Heather	\$0.00	\$150.00
2345	Galvan, Juan	\$0.00	\$150.00
2346	Garcia, Joe	\$0.00	\$150.00
2348	Garza, Sara	\$0.00	\$150.00
2349	Gill, Kim	\$0.00	\$150.00
2350	Glover, Kim	\$0.00	\$150.00
2351	Goff, Leah	\$0.00	\$150.00
2353	Gonzales, Brianna	\$0.00	\$150.00
2354	Gonzalez, Belinda	\$0.00	\$150.00
2355	Good, Jessica	\$0.00	\$150.00
2356	Granberry, Tasha	\$0.00	\$150.00
2357	Greene, Skyla	\$0.00	\$150.00
2358	Hagedorn, Haley	\$0.00	\$150.00
2359	Harris, John	\$0.00	\$150.00
2360	Heald, Maria	\$0.00	\$150.00
2361	Hellmann, Brianna	\$0.00	\$150.00
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Account Number	Account Name	Actual	Annual Budget
2362	Henry, Bruce	\$0.00	\$150.00
2363	Herrmann, Jennifer	\$0.00	\$150.00
2364	Hoff, Roxanne	\$0.00	\$150.00
2365	Hoffmann, Tessa	\$0.00	\$150.00
2366	Holland, Jennifer	\$0.00	\$150.00
2367	Holloway, Courtney	\$0.00	\$150.00
2368	Holster, Chelsea	\$0.00	\$150.00
2369	Houck, Megan	\$0.00	\$150.00
2372	Jardine, Lauren	\$0.00	\$150.00
2373	Jasek, Lisa	\$0.00	\$150.00
2374	Johnson, Danielle	\$0.00	\$150.00
2376	Karbowski, Joan	\$0.00	\$150.00
2377	Karg, April	\$0.00	\$150.00
2378	Karlen, Julie	\$0.00	\$150.00
2379	Keevan, Jennifer	\$150.00	\$150.00
2381	Krause, Jillian	\$0.00	\$150.00
2382	Lawver, Ron	\$0.00	\$150.00
2384	Lewallen, Amy	\$0.00	\$150.00
2385	Longoria, Angie	\$131.85	\$150.00
2386	Lopez, Jessica	\$0.00	\$150.00
2388	Luis, Esther	\$0.00	\$150.00
2389	Maldonado, Lori	\$0.00	\$150.00
2390	Maldonado, Stephen	\$0.00	\$150.00
2391	Marshall, Conchita	\$0.00	\$150.00
2392	Martinez, Sara	\$0.00	\$150.00
2393	Martinez, Stephanie	\$150.00	\$150.00
2394	Matthews, Lori	\$0.00	\$150.00
2395	McCrea, Michele	\$0.00	\$150.00
2397	McNorton, Gayle	\$0.00	\$150.00
2398	Meadows, Patricia	\$150.00	\$150.00
23100	Menard, Beth	\$0.00	\$150.00
23101	Mitchell, Teresa	\$0.00	\$150.00
23102	Morales, Kayla	\$0.00	\$150.00
23103	Moreno, Robbie	\$0.00	\$150.00
23104	Moreno, Tina	\$0.00	\$150.00
23106	Niles, Cecily	\$150.00	\$150.00
23107	Odoms, Willie	\$0.00	\$150.00
23108	Olsovsky, Shelly	\$150.00	\$150.00
23109	Pedraza, Dina	\$0.00	\$150.00
23111	Perez, Coree	\$0.00	\$150.00
23112	Perkins, Carley	\$0.00	\$150.00
23113	Putnam, Esther	\$0.00	\$150.00
23114	Quiroz, Rebecca	\$0.00	\$150.00
23115	Ramirez, Rebecca	\$0.00	\$150.00
23116	Ramon, Tony	\$0.00	\$150.00
23117	Ranly, Jennifer	\$0.00	\$150.00
23118	Redner, Bertha	\$0.00	\$150.00
23119	Rendon, Nancy	\$0.00	\$150.00
23120	Reyes, Heather	\$149.98	\$150.00
23121	Rincon, Sarah	\$104.38	\$150.00
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Account Number	Account Name	Actual	Annual Budget
23122	Rodriguez, Nicole	\$0.00	\$150.00
23123	Salas, Alexandra	\$0.00	\$150.00
23124	Salinas, Trey	\$0.00	\$150.00
23126	Schuetz, Jennifer	\$150.00	\$150.00
23127	Schwabe, Clarissa	\$0.00	\$150.00
23128	Shepherd, Aracely	\$0.00	\$150.00
23129	Siguedo, Nadely	\$0.00	\$150.00
23131	Sisk, Brittany	\$0.00	\$150.00
23132	Smith, Rhonda	\$0.00	\$150.00
23133	Solis, Kayla	\$124.51	\$150.00
23134	Solis, Melissa	\$40.00	\$150.00
23135	Southard, Maria	\$0.00	\$150.00
23136	Suarez, Jessica	\$0.00	\$150.00
23137	Summers, Selina	\$0.00	\$150.00
23138	Surguy, Amber	\$0.00	\$150.00
23139	Tapia, Juan	\$0.00	\$150.00
23140	Trejo, Laura	\$0.00	\$150.00
23141	Tristan, Brittany	\$0.00	\$150.00
23142	Tyrone, Destiny	\$0.00	\$150.00
23143	Valdez, Marisela	\$0.00	\$150.00
23144	Valdez, Saundra	\$0.00	\$150.00
23145	Venegas, Isidro	\$0.00	\$150.00
23146	Vidrine, Michelle	\$0.00	\$150.00
23147	Walker, Teresa	\$0.00	\$150.00
23148	Wescott, Melinda	\$0.00	\$150.00
23149	West, Amber	\$0.00	\$150.00
23150	Williams, Connie	\$150.00	\$150.00
23151	Williams, Shumei	\$0.00	\$150.00
23152	Wiseman, Barbara	\$0.00	\$150.00
23153	Flores, Aaliyah	\$0.00	\$150.00
23154	Montemayor, Brittany	\$136.54	\$150.00
23155	Nikki Pereira	\$0.00	\$150.00
23156	Nubia Stommel	\$0.00	\$150.00
Total Expense	_	\$18,056.32	\$194,200.00
Total	_	\$1,631.88	\$53,300.00